

REPORT FOR PORTFOLIO COMMITTEE ON THE IMPLEMENTATION OF KHA RI GUDE FOR THE YEAR ENDING 2010/11

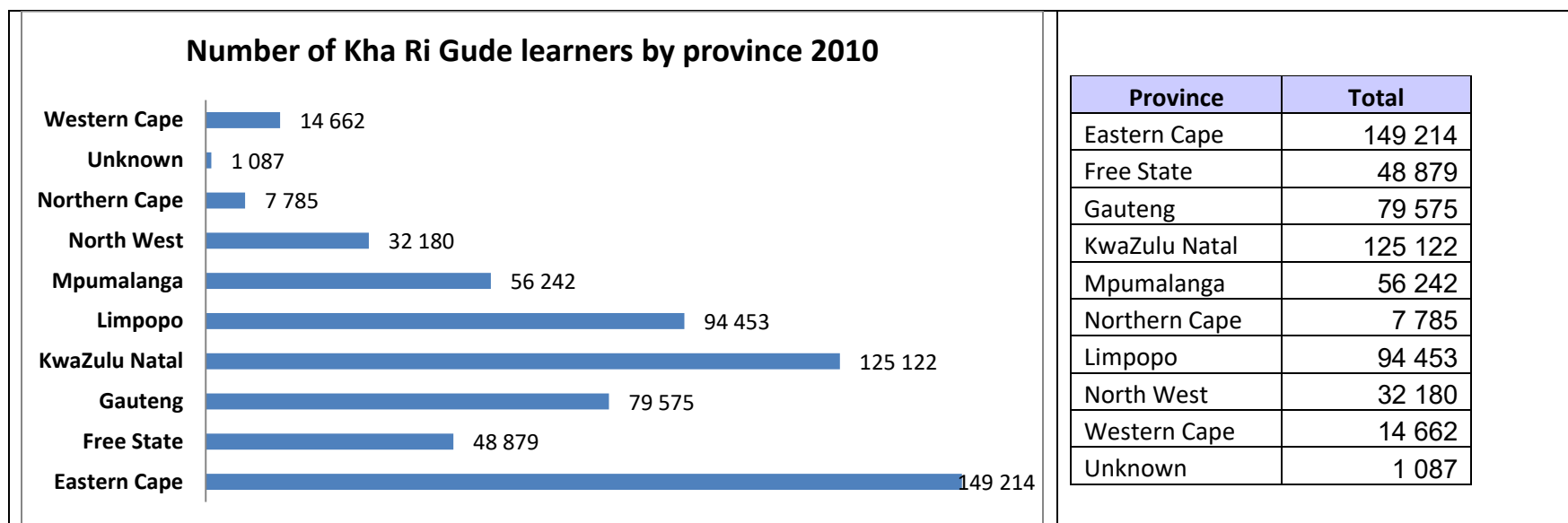
Kha Ri Gude Campaign began in 2008 with the expressed aim of reducing the illiteracy rate in South Africa by 50%. According to the statistics in 2008, it was envisaged that the campaign attempted to enliterate approximately 4.7 million of the South African population. In 2008 the Campaign enrolled 360 000 learners, a further 613 643 learners in 2009 and 609 199 in 2010 with a proposed 648 000 learners for 2011 - thereby reaching half of its proposed target.

WHAT IS THE KHA RI GUDE MASS LITERACY CAMPAIGN?

1. The *Kha Ri Gude* Mass Literacy Campaign was launched in February 2008, with the intention of enabling 4,7 million South Africans to become literate and numerate, in one of the eleven official languages by 2012.
2. Initiated and managed by the Department of Education, *Kha Ri Gude* delivers to all corners of the country in a massive logistical outreach.
3. In 2008, the Campaign was piloted and 360 000 learners were reached nationally. In 2009, in intensifying its outreach, a further 613 643 learners were enrolled. In 2010 a total of 609 199 learners were enrolled. In 2011, it is proposed that the Campaign will reach 648 000 learners.
4. *Kha Ri Gude* enables learners to read, write and calculate in their mother tongue in line with the Unit Standards for ABET level 1, and also to learn spoken English. The *Kha Ri Gude* materials have been adapted for use in Braille in eleven languages and for use by the deaf.
5. The *Kha Ri Gude* materials teach reading, writing and Maths in an integrated way. Lifeskills and themes like health, gender, the environment and social justice are mainstreamed across the curriculum.
6. *Kha Ri Gude* is available at no cost to adults who have little or no education.
7. Classes are held in communities, at times which are convenient to the learners, and take place in homes, churches, schools – wherever learners are!
8. The Campaign is not only changing the lives of the illiterate, but also provides approximately 40 000 volunteers in the poorest communities with a small income. Of its total income, 75% is paid in the form of stipends to volunteers.

In its third year of a proposed 6 year campaign, the Campaign enrolled a total of 609 199 learners across the 9 provinces. The Campaign showed a retention rate of 91% meaning that 91% of all learners completed the 6 month programme. The following chart indicates the number of learners per province.

LEARNERS BY PROVINCE



Over the past 3 years of the campaign, the Eastern Cape has consistently had the highest number of enrolments. The high number of learners is consistent with high numbers of illiterates in the Eastern Cape. According to the last National Census, Kwa Zulu, the Eastern Cape and Limpopo had the highest numbers of illiterates – this was confirmed by the 2009 Household Survey.

LEARNERS WITH DISABILITIES

The following table indicated the number of Kha Ri Gude learners with disabilities (by type) per province. In 2010 a total of 7% of the learners were disabled.

2010 LEARNERS WHO ARE DISABLED

Province	Total	Disability None	Disability Sight	Disability Hearing	Disability Physical	Disability Other
1-Eastern Cape	149 214	142 037	2 795	1 607	2 087	688
2-Free State	48 879	44 653	1 468	1 125	972	661
3-Gauteng	79 575	76 844	1 169	408	678	476
4-KwaZulu Natal	125 122	116 894	3 799	1 447	1 810	1 172
5-Mpumalanga	56 242	53 508	1 187	508	726	313
6-Northern Cape	7 785	7 775	7		1	1
7-Limpopo	94 453	91 959	735	493	708	558
8-North West	32 180	31 766	108	156	66	84
9-Western Cape	14 662	14 656	1	3	1	
U-Unknown	1 087	1 062	6	8	6	5
TOTAL	609 199	581 154	11 275	5 755	7 056	3 958

LEARNERS BY GENDER

As with the previous two years, more than 80% of the learners enrolled for the Campaign are women. The gender proportions are similar in ABET Centres and correspond with international data suggesting that women were more likely to attend literacy classes in their communities than are men.

Similarly 87.25 of the volunteers are women.

Learners by Gender per Province

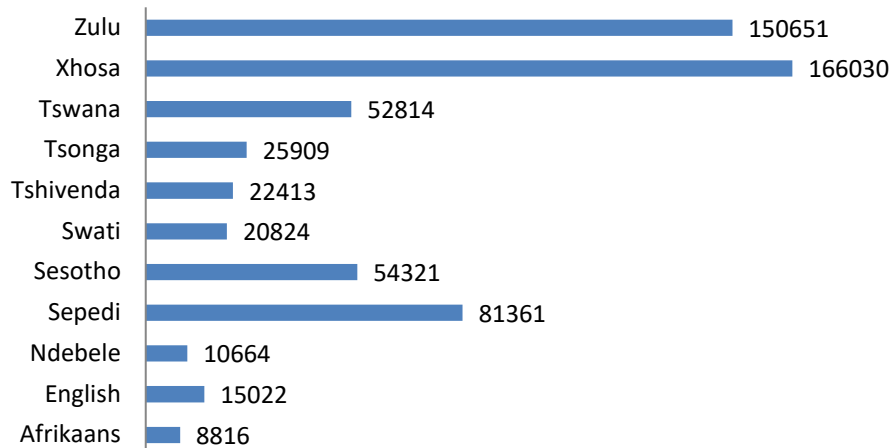
Province	Total	Gender Male	Gender Female	Gender Unknown
1-Eastern Cape	149 214	44 221	103 996	997
2-Free State	48 879	14 920	33 608	351
3-Gauteng	79 575	23 426	54 955	1 194
4-KwaZulu Natal	125 122	34 178	90 002	942
5-Mpumalanga	56 242	14 266	41 566	410
6-Northern Cape	7 785	2 314	5 404	67
7-Limpopo	94 453	18 316	75 714	423
8-North West	32 181	9 629	22 259	293
9-Western Cape	14 661	5 864	8 567	230
U-Unknown	1 087	268	665	154
TOTAL	609 199	167 402	436 736	5 060

Province	Gender Male	Gender Female	Total
Eastern Cape	1 165	8 602	9 767
Free State	497	2 659	3 156
Gauteng	874	4 554	5 428
Kwa Zulu Natal	1 146	7 792	8 938
Mpumalanga	370	2 873	3 243
Northern Cape	59	450	509
Limpopo	599	6 009	6 608
North West	288	1 803	2 091
Western Cape	184	846	1 030
	5 182	35 588	40 770

USING LEARNERS' FIRST LANGUAGE

Across the three years of its implementation, the Campaign has striven to provide learning in all 11 official languages. The Kha Ri Gude materials developed in numeracy and literacy aim to enlighten learners across the 11 languages. The well structured mother tongue materials make this possible.

Breakdown of learners by language, 2010



Afrikaans	8 816
English	15 022
Ndebele	10 664
Other	373
Speedy	81 361
Sesotho	54 321
Swati	20 824
Tshivenda	22 413
Tsonga	25 909
Tswana	52 814
Xhosa	166 030
Zulu	150 651

MULTILINGUALISM

The breakdown of languages is reflected across the volunteers who work for the campaign although the Campaign is aware of many educators who teach more than one language simultaneously in their classes. Teaching multilingual classes is particularly common in Gauteng and Limpopo.

Province - Type	Registration Totals	Afrikaans	English	Ndebele	Swati	Xhosa	Zulu	Sotho	Pedi	Tswana	Venda	Tsonga
Eastern Cape	9,768	42	2,265	3	2	6,697	11	45	3	0	2	0
Free State	3,156	62	1,180	3	2	181	14	1,379	2	188	1	0
Gauteng	5,431	29	2,215	33	22	182	737	451	595	702	57	152
KwaZulu Natal	8,939	11	2,931	0	23	39	5,589	5	3	2	2	1
Mpumalanga	3,243	16	989	258	854	15	355	24	346	6	3	260
Northern Cape	509	17	161	1	2	3	1	0	0	288	3	0
Limpopo	6,608	16	1,551	24	4	7	10	108	2,710	65	918	858
North West	2,092	17	607	5	4	20	3	43	20	1,260	2	10
Western Cape	1,031	184	363	0	0	415	2	7	0	2	1	0
TOTAL	40,777	394	12,262	327	913	7,559	6,722	2,062	3,679	2,513	989	1,281

LEARNER ASSESSMENT PORTFOLIOS (LAPS)

All *Kha Ri Gude* learners are tested continuously through a portfolio containing 10 literacy assessment activities in their mother tongue, and 10 numeracy activities. The activities are competency based and are time-linked to the various stages of their learning. All the portfolios are collected and returned to the Campaign head office where the site-based marking is verified. In 2008, *Kha Ri Gude* had an 80% return rate of portfolios, an 89% return rate in 2009 and in 2010 it had a 91% return rate. SAQA verified the marking of the 2008 and 2009 portfolios and is in process with the 2010 verification. Successful learners' details are loaded onto the NLRD.

2010 Reg.Learners		LAP Received	% Returned	Learners are assessed continuously by way of a structured portfolio. The portfolio enables a 'judgment' to be made on learners' achievement and also offers an instrument for educator diagnosis of learners' problems. The classes for 2010 were completed at the end of November. During December the supervisor and coordinator were required to mark and moderate the submitted portfolios. These are recorded by the Campaign and the marking is verified by SAQA. At the recent verification workshop, a UNESCO official invited to observe the processes.
EC	154098	145 865	94.66%	
FST	52397	41 636	79.46%	
GP	84364	69 309	82.15%	
KZN	136672	130 116	95.20%	
MP	53721	49 005	91.22%	
NC	9657	6 631	68.67%	
LP	106563	101 777	95.51%	
NW	29537	27 874	94.37%	
WC	11467	10 987	95.81%	
	638476	583200	91.34%	

VOLUNTEER AGE PER PROVINCE

The 2010 Campaign is supported by a large percentage of youth below the age of 40. This is an indication of youth unemployment and the role that the Campaign has in promoting the creation of short term jobs.

Province - Type	Registration Totals	Age 1-17	Age 18-20	Age 21-30	Age 31-40	Age 41-50	Age 51-60	Age 61-70	Age 71-80	Age 81-90	Age 91+
1-Eastern Cape	9 768	7	444	3 962	3 468	1 543	292	46	6	0	0
2-Free State	3 156	1	212	1 503	958	398	75	7	2	0	0
3-Gauteng	5 431	5	311	1 772	1 655	1 163	419	91	13	0	0
4-KwaZulu Natal	8 939	10	636	4 183	2 579	1 254	252	20	5	0	0
5-Mpumalanga	3 243	2	170	1 091	1 164	693	110	11	2	0	0
6-Northern Cape	509	0	51	235	131	68	20	4	0	0	0
7-Limpopo	6 608	0	102	1 550	2 537	2 073	307	36	3	0	0
8-North West	2 092	0	132	824	653	385	89	9	0	0	0
9-Western Cape	1 031	3	77	410	327	160	43	10	0	0	0
TOTAL	40 777	28	2 135	15 530	13 472	7 737	1 607	234	31	0	0

PAYMENT OF STIPENDS

The 40 777 volunteers working for the Campaign are paid a stipend which is aligned to the number of classes and the numbers of learners taught each month. The following table reflects the “work” categories of the various volunteers and show the amounts paid per month per category. The “helper” category assists those volunteers who are blind and who need to be assisted in going to class and also with their administration. Over the past 3 years, Kha Ri Gude has provided approximately 120 000 short term jobs and has paid out R1,7 billion in the form of stipends.

MONTH	Helper - Class 1	Volunteer Tutor - Class 1	Volunteer Tutor - Class 2	Supervisors	Coordinators	Monitors	Super Coordinators	Grand Total
March	0	0	0	0	916,734	166,221	18,272	1,101,227
April	0	0	0	0	916,734	166,221	18,272	1,101,227
May	0	0	0	0	921,834	171,258	18,272	1,111,364
June	0	43,917,215	0	8,307,357	916,734	176,295	18,272	53,335,873
July	99,000	43,935,645	0	8,380,560	910,941	166,221	18,272	53,510,639
August	99,000	44,020,535	2,600	8,405,400	916,734	176,295	18,272	53,638,836
September	98,100	43,768,530	2,600	8,387,160	921,771	176,295	18,272	53,372,728
October	97,200	43,458,485	2,600	8,382,960	926,808	176,085	18,272	53,062,410
November	97,200	43,227,485	1,300	8,122,461	896,976	161,715	18,272	52,525,409
December	92,700	297,700	0	8,349,600	926,808	176,295	18,272	9,861,375
January	92,700	141,700	0	40,800	901,623	176,295	18,272	1,371,390
February	0	0	0	0	896,586	176,295	18,272	1,091,153
TOTAL BY MONTH	675,900	262,767,295	9,100	58,376,298	10,970,283	2,065,491	219,264	335,083,631

DEPARTMENT OF BASIC EDUCATION: VOTE 14

***Kha Ri Gude* Mass Literacy Campaign**

2010/11 Financial Year

	2008/09	2009/10	2010/11			
	Actual Expenditure	Actual Expenditure	Final Allocation	Total Paid	Balance	% Spent
	R	R	R	R	R	%
Stipends	258 622 519	292 280 537	340 779 000	340 777 806	1 194	100.0
Stationery	85 757 328	40 261 929	22 831 000	22 830 690	310	100.0
Printing	48 475 441	37 188 376	21 651 000	21 650 047	953	100.0
Distribution	17 579 086	34 159 273	37 048 000	35 527 110	1 520 890	95.9
Training	7 630 186	3 504 517	4 426 000	4 425 286	714	100.0
Material development and personnel related cost	2 937 018	53 487	121 000	120 502	498	99.6
Advocacy and Advertisements	505 650	37 995	42 000	42 036	- 36	100.1
Bank Charges	533 048	785 510	974 000	973 416	584	99.9
Monitoring, Evaluation, Quality Control and Research	97 000	104 379	2 418 000	2 417 725	275	100.0
Software cost	1 000 000					
Subtotal Literacy Campaign Budget	423 137 275	408 376 003	430 290 000	428 764 618	1 525 382	99.6
Administration Fee	28 265 763	28 337 929	31 674 000	31 673 297	703	100.0
Total Literacy Campaign Budget	451 403 038	436 713 932	461 964 000	460 437 915	1 526 085	99.7
Kha Ri Gude Unit						
Compensation of Employees	3 765 546	5 372 941	5 845 000	5 840 802	4 198	99.9
Goods and Services	438 019	1 085 046	437 000	426 405	10 595	97.6
Capital expenditure	1 379 283	6 850	56 000	55 318	682	98.8
Total Kha Ri Gude Unit	5 582 848	6 464 837	6 338 000	6 322 525	15 475	99.8
Total	456 985 886	443 178 769	468 302 000	466 760 440	1 541 560	99.7
Total Allocation	457 000 000	443 194 000	468 302 000			
Balance	14 114	15 231	1 541 560			
Funds to be rolled over to 2011/12			1 530 000			
Unspent Balance	14 114	15 231	11 560			

